

**2022-2023  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

**City of York**  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
York County

**This budget is for the Period October 1, 2022 through September 30, 2023**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 1,983,244.00	Property Taxes for Non-Bond Purposes
	Principal and Interest on Bonds
\$ 1,983,244.00	<b>Total Personal and Real Property Tax Required</b>

**Projected Outstanding Bonded Indebtedness as of October 1, 2022**  
*(As of the Beginning of the Budget Year)*

Principal	\$ 27,820,000.00
Interest	\$ 2,812,577.50
<b>Total Bonded Indebtedness</b>	<b>\$ 30,632,577.50</b>

\$ 639,756,195 **Total Certified Valuation (All Counties)**  
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?

YES  NO

*If YES, Please submit Interlocal Agreement Report by September 30th.*

**Report of Trade Names, Corporate Names & Business Names**

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022?

YES  NO

*If YES, Please submit Trade Name Report by September 30th.*

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509

**Telephone:** (402) 471-2111      **FAX:** (402) 471-3301

**Website:** [auditors.nebraska.gov](http://auditors.nebraska.gov)

**Questions - E-Mail:** [Jeff.Schreier@nebraska.gov](mailto:Jeff.Schreier@nebraska.gov)

**Submission Information**

**Budget Due by 9-30-2022**

**Submit budget to:**

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of York in York County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2020 - 2021 (Column 1)	Actual/Estimated 2021 - 2022 (Column 2)	Adopted Budget 2022 - 2023 (Column 3)
1	Net Cash Balance	\$ 5,179,080.28	\$ 8,230,481.00	\$ 9,607,198.00
2	Investments	\$ 19,159,096.03	\$ 22,174,621.00	\$ 27,334,649.00
3	County Treasurer's Balance	\$ 52,408.69	\$ 88,671.00	\$ 50,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	<b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)	<b>\$ 24,390,585.00</b>	<b>\$ 30,493,773.00</b>	<b>\$ 36,991,847.00</b>
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,791,068.00	\$ 1,971,105.00	\$ 1,963,607.92
7	Federal Receipts	\$ 948,851.00	\$ 854,949.00	\$ 670,500.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 4,157.00	\$ 4,780.00	\$ 4,000.00
9				
10	State Receipts: Highway Allocation and Incentives	\$ 1,122,191.00	\$ 993,419.00	\$ 1,146,903.00
11	State Receipts: Motor Vehicle Fee	\$ 76,210.00	\$ 72,000.00	\$ 72,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 46,975.00	\$ 116,460.00	\$ 111,255.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit	\$ 98,023.00	\$ 101,714.00	
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax	\$ 216,083.00	\$ 202,389.00	\$ 220,000.00
18	Local Receipts: Local Option Sales Tax	\$ 5,521,107.00	\$ 5,810,468.00	\$ 5,731,550.00
19	Local Receipts: In Lieu of Tax	\$ 129,252.00	\$ 128,309.00	\$ 125,000.00
20	Local Receipts: Other	\$ 35,555,487.00	\$ 24,571,770.00	\$ 25,699,071.00
21	Transfers In of Surplus Fees			
22	Transfers In Other Than Surplus Fees	\$ 6,956,697.00	\$ 8,538,526.00	\$ 12,076,953.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	<b>Total Resources Available</b> (Lines 5 thru 23)	<b>\$ 76,856,686.00</b>	<b>\$ 73,859,662.00</b>	<b>\$ 84,812,686.92</b>
25	<b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)	<b>\$ 46,362,913.00</b>	<b>\$ 36,867,815.00</b>	<b>\$ 63,011,993.00</b>
26	<b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)	<b>\$ 30,493,773.00</b>	<b>\$ 36,991,847.00</b>	<b>\$ 21,800,693.92</b>
27	Cash Reserve Percentage			85%
<b>PROPERTY TAX RECAP</b>		Tax from Line 6		\$ 1,963,607.92
		County Treasurer Commission at 1%		\$ 19,636.08
		<b>Total Property Tax Requirement</b>		<b>\$ 1,983,244.00</b>

## City of York in York County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,983,244.00
Bond Fund	\$ -
_____ Fund	
_____ Fund	
<b>Total Tax Request</b>	<b>** \$ 1,983,244.00</b>

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
American Rescue Plan (ARPA) Funds	\$ 1,092,522.00
Enterprise Funds	\$ 12,009,932.00
Fire Station Sinking Fund	\$ 500,000.00
Total Special Reserve Funds	\$ 13,602,454.00
Total Cash Reserve	\$ 21,800,693.92
Remaining Cash Reserve	\$ 8,198,239.92
Remaining Cash Reserve %	32%

### Documentation of Transfers of Surplus Fees: *(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

City of York in York County

Line No.	2022-2023 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,871,617.00	\$ 10,030,000.00	\$ 27,000.00			\$ 11,645,010.00	\$ 24,573,627.00
3	Public Safety - Police and Fire	\$ 5,457,129.00	\$ 15,000.00	\$ 712,500.00				\$ 6,184,629.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 2,148,038.00	\$ 5,310,000.00	\$ 271,500.00	\$ 1,180,538.00		\$ 162,183.00	\$ 9,072,259.00
6	Public Works - Other	\$ 492,628.00	\$ 370,000.00	\$ 26,000.00				\$ 888,628.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 3,747,982.00	\$ 999,260.00	\$ 372,253.00				\$ 5,119,495.00
9	Community Development	\$ 1,731,498.00	\$ 2,083,508.00		\$ 1,078,657.00		\$ 269,760.00	\$ 5,163,423.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,120,603.00	\$ 3,664,179.00	\$ 75,000.00	\$ 469,803.00			\$ 5,329,585.00
17	Transportation							\$ -
18	Wastewater	\$ 1,563,737.00	\$ 240,000.00	\$ 20,000.00	\$ 1,414,844.00			\$ 3,238,581.00
19	Water	\$ 1,699,402.00	\$ 960,000.00	\$ 78,000.00	\$ 704,364.00			\$ 3,441,766.00
20	Other							\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	<b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b>	<b>\$ 20,832,634.00</b>	<b>\$ 23,671,947.00</b>	<b>\$ 1,582,253.00</b>	<b>\$ 4,848,206.00</b>	<b>\$ -</b>	<b>\$ 12,076,953.00</b>	<b>\$ 63,011,993.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2021-2022 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,647,017.00		\$ 36,198.00			\$ 8,532,273.00	\$ 11,215,488.00
3	Public Safety - Police and Fire	\$ 4,210,561.00	\$ 21,302.00	\$ 186,617.00				\$ 4,418,480.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,553,491.00	\$ 2,361,493.00	\$ 169,953.00	\$ 631,347.00		\$ 6,253.00	\$ 4,722,537.00
6	Public Works - Other	\$ 499,322.00	\$ -	\$ 11,125.00				\$ 510,447.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 2,698,504.00	\$ 1,013,166.00	\$ 155,257.00				\$ 3,866,927.00
9	Community Development	\$ 605,519.00	\$ 683,619.00		\$ 500,286.00			\$ 1,789,424.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 885,089.00	\$ 3,550,357.00	\$ 928,600.00	\$ 141,115.00			\$ 5,505,161.00
17	Transportation							\$ -
18	Wastewater	\$ 1,216,547.00	\$ 145,000.00	\$ 21,500.00	\$ 1,414,880.00			\$ 2,797,927.00
19	Water	\$ 959,010.00	\$ 290,000.00	\$ 92,000.00	\$ 700,414.00			\$ 2,041,424.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 15,275,060.00</b>	<b>\$ 8,064,937.00</b>	<b>\$ 1,601,250.00</b>	<b>\$ 3,388,042.00</b>	<b>\$ -</b>	<b>\$ 8,538,526.00</b>	<b>\$ 36,867,815.00</b>

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
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- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

Line No.	2020-2021 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 2,018,905.00		\$ 20,257.00			\$ 6,436,697.00	\$ 8,475,859.00
3	Public Safety - Police and Fire	\$ 3,963,978.00		\$ 79,177.00				\$ 4,043,155.00
4	Public Safety - Other							\$ -
5	Public Works - Streets	\$ 1,583,317.00	\$ 633,615.00	\$ 127,469.00	\$ 3,536,397.00			\$ 5,880,798.00
6	Public Works - Other	\$ 357,573.00		\$ 35,833.00				\$ 393,406.00
7	Public Health and Social Services							\$ -
8	Culture and Recreation	\$ 2,463,601.00	\$ 4,318,273.00	\$ 51,621.00	\$ 4,141,102.00			\$ 10,974,597.00
9	Community Development	\$ 660,795.00	\$ 31,043.00		\$ 8,570,267.00		\$ 520,000.00	\$ 9,782,105.00
10	Miscellaneous							\$ -
11	Business-Type Activities:							
12	Airport							\$ -
13	Nursing Home							\$ -
14	Hospital							\$ -
15	Electric Utility							\$ -
16	Solid Waste	\$ 1,649,785.00	\$ 54,800.00	\$ 207,185.00				\$ 1,911,770.00
17	Transportation							\$ -
18	Wastewater	\$ 1,114,264.00		\$ 188,630.00	\$ 1,332,425.00			\$ 2,635,319.00
19	Water	\$ 1,097,119.00	\$ 284,031.00	\$ 5,430.00	\$ 879,324.00			\$ 2,265,904.00
20	Other							\$ -
21	Proprietary Function Funds							\$ -
22	<b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b>	<b>\$ 14,909,337.00</b>	<b>\$ 5,321,762.00</b>	<b>\$ 715,602.00</b>	<b>\$ 18,459,515.00</b>	<b>\$ -</b>	<b>\$ 6,956,697.00</b>	<b>\$ 46,362,913.00</b>

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of York in York County

**2022-2023 SUMMARY OF PROPRIETARY FUNCTION FUNDS**

NOTE: COMPLETE THIS PAGE ONLY IF A SEPARATE PROPRIETARY FUNCTION FUND BUDGET IS FILED WITH THE CLERK OF THE MUNICIPALITY.

**THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY**

Funds (List)	Beginning Balance	Total Budget of Receipts	Total Budget of Disbursements	Cash Reserve
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL</b>	<b>\$ -</b> <small>(Forward to Page 2, Line 4)</small>	<b>\$ -</b> <small>(Forward to Page 2, Line 23)</small>	<b>\$ -</b> <small>(Forward to Page 3, Line 21)</small>	<b>\$ -</b>

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME	<b>CITY OF YORK</b>
ADDRESS	<b>P.O. BOX 276</b>
CITY & ZIP CODE	<b>YORK, 68467</b>
TELEPHONE	<b>402-363-2600</b>
WEBSITE	<b>www.cityofyork.net</b>

	<u>BOARD CHAIRPERSON</u>	<u>CLERK/TREASURER/SUPERINTENDENT/OTHER</u>	<u>PREPARER</u>
NAME	Jeff Peiper	Amanda Ring	Pellie Thomas
TITLE /FIRM NAME	Chairperson	Clerk	Treasurer
TELEPHONE	402-366-3598	402-363-2600	402-363-2600
EMAIL ADDRESS	cessnaflyerjeff@gmail.com	aring@cityofyork.net	pthomas@cityofyork.net

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer



City of York in York County

2022-2023 LID SUPPORTING SCHEDULE

**Calculation of Restricted Funds**

Total Personal and Real Property Tax Requirements	(1)	\$ 1,983,244.00
Motor Vehicle Pro-Rate	(2)	\$ 4,000.00
In-Lieu of Tax Payments	(3)	\$ 125,000.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.		
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))	(4)	\$ 2,060,000.00
<b>LESS:</b> Amount Spent During 2021-2022	(5)	\$ 1,894,659.00
<b>LESS:</b> Amount Expected to be Spent in Future Budget Years	(6)	\$ 165,341.00
Amount to be included as Restricted Funds ( <b><i>Cannot Be A Negative Number</i></b> )	(7)	\$ -
Motor Vehicle Tax	(8)	\$ 220,000.00
Local Option Sales Tax	(9)	\$ 5,731,550.00
Transfers of Surplus Fees	(10)	\$ -
Highway Allocation and Incentives	(11)	\$ 1,146,903.00
	(12)	_____
Motor Vehicle Fee	(13)	\$ 72,000.00
Municipal Equalization Fund	(14)	\$ 111,255.00
Insurance Premium Tax	(15)	\$ -
Nameplate Capacity Tax	(15a)	\$ -
	(16)	\$ 9,393,952.00

**Lid Exceptions**

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$ 165,341.00
<b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> )		
Agrees to Line (6).	(18)	\$ 165,341.00
Allowable Capital Improvements	(19)	\$ -
Bonded Indebtedness	(20)	\$ 2,163,850.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	_____
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 811,102.00
Public Safety Communication Project (Statute 86-416)	(23)	_____
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	_____
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	_____
Judgments	(25)	_____
Refund of Property Taxes to Taxpayers	(26)	_____
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	_____
	(28)	\$ 2,974,952.00

<b>TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</b> <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>	<b>\$ 6,419,000.00</b>
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Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of York  
IN  
York County

**LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 6,863,904.51  
Option 1 - (Line 1)

**OPTION 2**

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) Option 2 - (B) %

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -  
Option 2 - (Line 1)

**CURRENT YEAR ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %  
(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %  
(3)  
7,800,799.00 / 603,277,494.00 = 1.29 %  
2022 Growth / 2021 Valuation = Multiply times  
per Assessor 100 To get %

**3** ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %  
(4)  
8 / 8 = 100.00 %  
# of Board Members / Total # of Members = Must be at least  
voting "Yes" for Increase in Governing Body at Meeting 75% (.75) of the Governing Body

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE                    %  
(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %  
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 240,236.66  
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 7,104,141.17  
(8)

Less: Restricted Funds from Lid Supporting Schedule 6,419,000.00  
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 685,141.17  
(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

City of York in York County

**2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS**

Description of Capital Improvement	Amount Budgeted
Mincks Park Infrastructure	\$ 165,341.00

Total - Must agree to Line 17 on Lid Support Page 8

\$ 165,341.00

# Municipality Levy Limit Form

## City of York in York County

### Municipality Levy

Personal and Real Property Tax Request	(1)		1,983,244.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	0.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		0.00
Tax Request Subject to Levy Limit	(8)		1,983,244.00
Valuation	(9)		639,756,195
Municipality Levy Subject to Levy Authority	(10)		0.310000
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.310000 (A)

### Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). If an amount is entered on Line 21, a sample ballot and election results **MUST** be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted. Please refer to the statutes to ensure all requirements are met.

**2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 1,990,816.00  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{8,029,274.00}{2022 \text{ Real Growth Value per Assessor}} \div \frac{564,278,988.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.42} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.42 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 68,085.91

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 2,058,901.91

**ACTUAL PROPERTY TAX REQUEST**

**2022-2023 ACTUAL Total Property Tax Request** (7) \$ 1,983,244.00  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of York  
IN  
York County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of August 2022, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 46,362,913.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 36,867,815.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 63,011,993.00
2022-2023 Necessary Cash Reserve	\$ 21,800,693.92
2022-2023 Total Resources Available	\$ 84,812,686.92
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 1,983,244.00
Unused Budget Authority Created For Next Year	\$ 1,267,435.12

**Breakdown of Property Tax:**

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,983,244.00
Personal and Real Property Tax Required for Bonds	\$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 1 day of September 2022, at 7:00 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	45,174,079.00	63,011,993.00	39%
Property Tax Request	\$ 1,990,816.00	\$ 1,983,244.00	0%
Valuation	603,277,494	639,756,195	6%
Tax Rate	0.330000	0.310000	-6%
Tax Rate if Prior Tax Request was at Current Valuation	0.311184		



**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022**

**City of York**

**York County**

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SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

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**CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES**

**TAX YEAR 2022**

{certification required on or before August 20th of each year}

To: YORK CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF YORK COUNTY, NE

Name of Political Subdivision	Subdivision Type	Value attributable to Growth	Total Taxable Value	Real Growth Value a	Prior Year Total Real Property Valuation	Real Growth Percentage b
YORK GENERAL	City	\$7,800,799	\$639,756,195	\$7,800,799	\$564,278,988	1.38244%

\* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable. *228,475*

- a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.
- b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.

*Ann Charlton*

(signature of county assessor)

08/12/2022

(date)

CC: County Clerk, York County, NE County

CC: County Clerk where district is headquartered, if different county, York County, NE County

Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

*Increase  
Real growth value  
228475 by amount of annexation  
operations*

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,  
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVL3LEVANDER	\$24,605	\$447,294

I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

08/12/2022  
\_\_\_\_\_  
(date)

CC: County Clerk, York County, NE County  
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,  
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK BeavCrkProd	\$210,738	\$485,399

I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/12/2022

(date)

CC: County Clerk, York County, NE County  
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

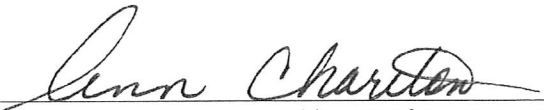
TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,  
LOCATED IN THE COUNTY OF YORK COUNTY, NE

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	TIF BASE VALUE	TIF EXCESS VALUE
NAME of TIF PROJECT CRA YORK-NUTRITION SERVICE	\$187,687	\$2,184,282

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I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

08/12/2022  
\_\_\_\_\_  
(date)

CC: County Clerk, York County, NE County  
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,  
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORKREDEVEL BUKASKEBUILD	\$46,270	\$376,853

I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.



(signature of county assessor)

08/12/2022

(date)

CC: County Clerk, York County, NE County  
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2022**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF YORK CIT,  
LOCATED IN THE COUNTY OF YORK COUNTY, NE

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
YORK CREEKSIDEAPTS	\$81,225	\$4,085,664

I ANN CHARLTON, York County, NE County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
\_\_\_\_\_  
(signature of county assessor)

08/12/2022  
\_\_\_\_\_  
(date)

CC: County Clerk, York County, NE County  
County Treasurer, York County, NE County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (August 2021)

**REGULAR MEETING  
CITY COUNCIL – YORK, NEBRASKA  
September 1, 2022  
7:00 PM o'clock P.M.**

A meeting of the Mayor and City Council of the City of York, Nebraska, was convened in open and public session at 7:00 o'clock p.m. at the Council Chambers.

The Mayor announced that the Open Meetings Act was posted on the East Wall of the Council Chambers.

Mayor: Barry Redfern, Present. Councilmembers: Tony North: Present, Jerry Wilkinson: Present, Sheila Hubbard: Present, Jeff Pieper: Present, Christi Lones: Present, Scott Van Esch: Present, Jennifer Sheppard: Present, Matt Wagner: Present.

Notice of this meeting was given in advance thereof by publication in the York News Times on August 25, 2022, the City's designated method for giving notice, a copy of the proof of publication being attached to these minutes. Notice of this meeting was given to the Mayor and all members of the City Council and a copy of their acknowledgment and receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in advance notice to the Mayor and City Council for this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

Minutes

Motion to approve the minutes of the August 25, 2022 meeting. Ayes with a motion by Sheila Hubbard and a second by Jennifer Sheppard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Claims of Elected Officials

Motion to approve the claim for Tony North of North Printing & Office Supply in the amount of \$1,811.29. Ayes with a motion by Christi Lones and a second by Jerry Wilkinson. Tony North: Abstain (With Conflict), Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Claims

Motion to approve the claims for August 19, 2022 through September 1, 2022. Ayes with a motion by Christi Lones and a second by Tony North. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

City Administrator Report

Dr. Crawford, City Administrator, reported that since there are savings in this budget for a new fire station, it is time to start looking at other fire stations around the state. The Ordinance Committee meeting next week is an open meeting, due to discussion regarding food trucks and expanding ordinances for home-based businesses. The meeting is Thursday, September 8 at 4:15 p.m. She informed the Council that a new building inspector had been hired. The City will continue to do all inspections, including electrical. It was stated that there would be interviews starting for the Sergeant position in the police department. Also, the Anna Bemis Palmer Classroom and Archives will be open during Yorkfest.

Increase the Base of Restricted Funds by an additional one-percent (1%)

Motion to approve increasing the base of restricted funds by an additional one-percent (1%) for the 2022-2023 fiscal year. Ayes with a motion by Jerry Wilkinson and a second by Jeff Pieper. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

2022-2023 Budget

Motion to approve the 2022-2023 budget. Ayes with a motion by Jeff Pieper and a second by Sheila Hubbard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Resolution 2022-19 – Preliminary Property Tax Rate

RESOLUTION NO. 2022-19

BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL of the City of York, Nebraska:

That the City of York, Nebraska, has determined the necessity to amend the preliminary property tax rate as certified by the York County Clerk.

That the Mayor and City Council have published notice of a public hearing called for the purpose of receiving testimony on such proposed amendment as provided for in Section 55 of L.B. 693 of the 94th Legislative Second Session.

NOW THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, do hereby determine the necessity to amend the preliminary property tax rate, the amended rate to be determined after the budget documents are prepared.

Motion to approve Resolution 2022-19 to amend the preliminary property tax rate as certified by the York County Clerk. Ayes with a motion by Scott Van Esch and a second by Sheila Hubbard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

#### Resolution 2022-18 – Set Property Tax Rate

##### RESOLUTION NO. 2022-18

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that Governing Body of the City of York pass by a majority vote a resolution setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

NOW, THEREFORE, the Governing Body of the City of York, by a majority vote, resolves that:

- 1) The 2022-2023 property tax request be set  
General Fund: \$ 1,983,244.00  
Bond Fund: \$ 0.00
- 2) The total assessed value of property differs from last year's total assessed value by 6.05 percent.
- 3) The tax rate which would levy the same amount of property taxes as last year, when multiplied by new total assessed value of property, would be \$0.311184 per \$100 of assessed value.
- 4) The City of York proposed to adopt a property tax request that will cause its tax rate to be 0.31 of \$100 of assessed value.
- 5) Based on the proposed property tax request and changes in other revenue, the total operating budget of York is higher than last year's by 39.49 percent.
- 6) A copy of this resolution will be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion to approve Resolution 2022-18 to set the property tax rate at 0.311. Ayes with a motion by Tony North and a second by Jennifer Sheppard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

#### Ordinance No. 2335 – Annual Appropriation Bill

##### ORDINANCE NO. 2335

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2335. Ayes with a motion by Jerry Wilkinson and a second by Sheila Hubbard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third reading.

Motion to approve Ordinance No. 2335 to adopt the budget statement to be termed the Annual Appropriation Bill. Ayes with a motion by Sheila Hubbard and a second by Tony North. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

#### Ordinance No. 2334 - prescribing sewer rates



## ORDINANCE NO. 2334

AN ORDINANCE TO AMEND PORTIONS OF CHAPTER 37 OF THE MUNICIPAL CODE OF THE CITY OF YORK, NEBRASKA, PRESCRIBING SEWER RATES, REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2334. Ayes with a motion by Tony North and a second by Jerry Wilkinson. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Nay, Matt Wagner: Yea. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its third reading.

Motion to approve Ordinance No. 2334 to amend portions of Chapter 37, prescribing sewer rates. Ayes with a motion by Jeff Pieper and a second by Scott Van Esch. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Nay, Matt Wagner: Yea.

## Resolution 2022-17 – Pay Range Schedule

## RESOLUTION NO. 2022-17

BE IT RESOLVED that the Mayor and City Council of the City of York, Nebraska, hereby fix and prescribe job classifications, pay grades and set maximum wage levels at step 7 of the Pay Range Schedule to become effective on September 26, 2022, pursuant to authority granted in Ordinance No. 2336 of the City of York. BE IT FURTHER RESOLVED that the 2022-2023 Budget include funds required to defray these salary adjustments.

Title	Pay Grade	Title	Pay Grade
Airport Attendant	36.0	Library Assistant I	30.0
* Airport Operations Manager	45.5	Library Assistant II	35.0
* Asset Manager/Planning Director	45.5	Library Assistant III	35.5
Assistant City Clerk/Treasurer	39.5	* Library Director	47.5
Ballfield Complex Maint. Supr.	40.0	Maintenance Worker I	35.0
Building Inspector	43.5	Maintenance Worker II	36.0
* City Administrator	60.0	Maintenance Worker III	37.5
* City Attorney – Part Time	44.0	Museum Complex Coordinator	36.0
* City Clerk	48.5	* Parks & Recreation Director	50.0
* City Treasurer	50.5	Plant Operator I – Wastewater	38.5
Convention Center Coordinator	34.0	Plant Operator II – Wastewater	41.0
* Convention Center Director	47.0	Plant Operator III – Wastewater	43.5
Custodian I	30.5	Plant Superintendent – Wastewater	46.5
Custodian II	34.5	* Police Captain	49.5
Custodian Supervisor	36.0	* Police Chief	52.0
Equipment Mechanic	42.0	Police Officer	P-1
Fire Captain	F-4	Police Sergeant	P-2
* Fire Chief	52.0	Public Works Clerk	36.5
Fire Medic I	F-1	* Public Works Director – Engineer	53.5
Fire Medic II	F-2	* Public Works Director – Non-Engineer	51.0
Fire Medic III	F-3	Records Administrator	37.0
Foreman I	40.0	* Recreation Coordinator	40.5
Foreman II	42.0	Secretary I	34.0
* Human Resources Director	50.0	Secretary II	35.5
Laborer	35.0	Support Services Officer	32.5

	Landfill Clerk	35.0	System Operator I – Water	37.0
	Landfill Operator	37.5	System Operator II – Water	40.0
	Landfill Superintendent	41.5	Utilities Billing Manager	39.5
*	Librarian	35.5	Water Superintendent	46.5

(\*denotes exempt employee)

Motion to approve Resolution 2022-17 to set job classifications, pay-grade and set maximum wage levels at step 7 of the Pay Range Schedule. Ayes with a motion by Scott Van Esch and a second by Christi Lones. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Ordinance No. 2336 – Adopt Pay Range Schedule  
ORDINANCE NO. 2336

AN ORDINANCE OF THE CITY OF YORK, NEBRASKA, AMENDING A PORTION OF SECTION 2, CHAPTER 2, ADMINISTRATION OF THE YORK MUNICIPAL CODE; REPEAL OF ALL ORDINANCES IN CONFLICT HEREWITH, AND PROVIDING FOR THE EFFECTIVE DATE OF SAID ORDINANCE.

Motion to suspend the statutory rule requiring reading on three different days for Ordinance No. 2336. Ayes with a motion by Christi Lones and a second by Jerry Wilkinson. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea. The motion was adopted by a three-fourths vote of the Council and the statutory rule suspended for consideration of said Ordinance on its second and third reading.

Motion to approve Ordinance No. 2336 to adopt the pay range schedule for 2022-2023. Ayes with a motion by Jerry Wilkinson and a second by Tony North. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Agreement – Fraternal Order of Police, York Lodge No. 31

Motion to approve the agreement between the City of York and Fraternal Order of Police, York Lodge No. 31 for the period of September 26, 2022 through September 30, 2023. Ayes with a motion by Scott Van Esch and a second by Jeff Pieper. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Roofing Bids for Hail Damage – Replacement of Roofs

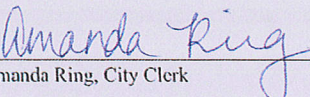
Motion to approve the bid with Precision Roofing for the hail damaged Holthus Convention Center roof replacement in the amount of \$789,265.00. Ayes with a motion by Jeff Pieper and a second by Jennifer Sheppard. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

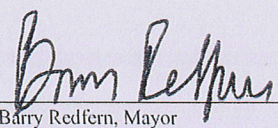
Motion to approve the bid with Precision Roofing for hail damaged rubber roof replacement on City facilities in the amount of \$2,232,348.00. Ayes with a motion by Jerry Wilkinson and a second by Scott Van Esch. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Motion to approve the bid with Strong 1, LLC for hail damaged shingle roof replacement on City facilities in the amount of \$160,650.00. Ayes with a motion by Scott Van Esch and a second by Christi Lones. Tony North: Yea, Jerry Wilkinson: Yea, Sheila Hubbard: Yea, Jeff Pieper: Yea, Christi Lones: Yea, Scott Van Esch: Yea, Jennifer Sheppard: Yea, Matt Wagner: Yea.

Adjournment

There being no further business to come before the Council, the Mayor adjourned the meeting, the time being 7:16 o'clock p.m.

  
Amanda Ring, City Clerk

  
Barry Redfern, Mayor

\*\*\* Proof of Publication \*\*\*

State of Nebraska )  
County of York ) SS.

CITY OF YORK  
ATTN: C JEAN THIELE  
PO BOX 276  
YORK, NE 68467

ORDER NUMBER 1099154

Michelle M. Schell being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Michelle M. Schell  
Signature

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/19/2022

City or Village of York  
IN  
York County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25 day of August 2022, at 5:30 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 46,362,913.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 36,867,815.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 63,011,993.00
2022-2023 Necessary Cash Reserve	\$ 21,800,693.92
2022-2023 Total Resources Available	\$ 84,812,686.92
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 1,983,244.00
Unused Budget Authority Created For Next Year	\$ 616,502.12

**Breakdown of Property Tax:**

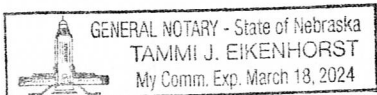
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,983,244.00
Personal and Real Property Tax Required for Bonds	\$

TOTAL AD COST: 142.25  
FILED ON: 8/19/2022

Subscribed in my presence and sworn to before me this 19 day  
of August, 2022

My commission expires March 18, 2024

Tammi J. Eikenhorst  
Notary Public, York County, Nebraska



State of Nebraska )  
County of York ) SS.

CITY OF YORK  
ATTN: C JEAN THIELE  
PO BOX 276  
YORK, NE 68467

ORDER NUMBER 1101496

Michelle Magallon, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

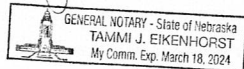
Michelle Magallon  
Signature

Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/27/2022

TOTAL AD COST: 243.00  
FILED ON: 8/20/2022

Subscribed in my presence and sworn to before me this 20 day  
of August, 2022

My commission expires March 18, 2024  
Tamm J. Eikenhorst  
Notary Public, York County, Nebraska



City of York  
IN  
York County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY ADOPTION**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 1<sup>st</sup> day of September 2022, at 7:00 o'clock P.M., at the Municipal Building for the purpose of adopting the proposed appropriations bill (budget) discussed at the Public Budget Hearing, August 25, 2022 at 5:30 P.M. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 46,362,913.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 36,867,815.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 63,011,993.00
2022-2023 Necessary Cash Reserve	\$ 21,800,693.92
2022-2023 Total Resources Available	\$ 84,812,686.92
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 1,983,244.00
Unused Budget Authority Created For Next Year	\$ 616,502.12
Breakdown of Property Tax:	
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,983,244.00
Personal and Real Property Tax Required for Bonds	\$ -

State of Nebraska )  
County of York ) SS.

CITY OF YORK  
ATTN: C JEAN THIELE  
PO BOX 276  
YORK, NE 68467

ORDER NUMBER 1100385

Cheri Kneel, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Cheri Kneel  
Signature

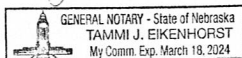
Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/25/2022

TOTAL AD COST: 241.00  
FILED ON: 8/25/2022

Subscribed in my presence and sworn to before me this 25 day  
of August, 2022

My commission expires March 18, 2024

Tammie J. Eikenhorst  
Notary Public, York County, Nebraska



**NOTICE OF MEETING**

Notice is hereby given that a meeting of the City Council of the City of York, Nebraska, will be held at 7:00 o'clock p.m. on Thursday, September 1, 2022 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public. An agenda of such meeting, kept continuously current, is available for public inspection at the office of the City Clerk.

Amanda Ring, City Clerk

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**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 1 day of September 2022, at 7:00 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	45,174,079.00	63,011,993.00	39%
Property Tax Request	\$ 1,990,816.00	\$ 1,983,244.00	-0%
Valuation	603,277,494	693,277,193	6%
Tax Rate	0.330000	0.310000	-6%
Tax Rate if Prior Tax Request was at	0.330000	0.310000	-6%
Current Valuation	0.311184		

\*\*\* Proof of Publication \*\*\*

State of Nebraska )  
County of York ) SS.

CITY OF YORK  
ATTN: C JEAN THIELE  
PO BOX 276  
YORK, NE 68467

ORDER NUMBER 1102137

Michelle McElwain, being first duly sworn on his/her oath, deposes and says that he/she is employed by the YORK NEWS-TIMES, a newspaper printed and published at York, in York County, Nebraska, and of general circulation in York County, Nebraska, and as such has charge of the records and files of the YORK NEWS-TIMES, and affiant knows of his/her own personal knowledge that said newspaper has a bonafide circulation of more than 500 copies of each issue, has been published at York, Nebraska, for more than 52 weeks successively prior to the first publication of the annexed printed notice, and is a legal newspaper under the statutes of the State of Nebraska.

Michelle McElwain  
Signature

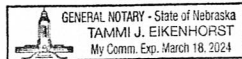
Section: Class Legals  
Category: 0099 LEGALS  
PUBLISHED ON: 08/31/2022

TOTAL AD COST: 243.00  
FILED ON: 8/31/2022

Subscribed in my presence and sworn to before me this 31 day  
of August, 2022

My commission expires March 18, 2024

Tammi J. Eikenhorst  
Notary Public, York County, Nebraska



**NOTICE OF MEETING**

Notice is hereby given that a meeting of the City Council of the City of York, Nebraska, will be held at 7:00 o'clock p.m. on Thursday, September 1, 2022 in the Council Chambers, York Municipal Building, 100 East 4th Street, which meeting will be open to the attendance of the public. An agenda of such meeting, kept continuously current, is available for public inspection at the office of the City Clerk.

Amanda Ring, City Clerk

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**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 1 day of September 2022, at 7:00 o'clock P.M., at the Municipal Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	45,174,079.00	63,011,993.00	39%
Property Tax Request	\$ 1,990,816.00	\$ 1,983,244.00	-0%
Valuation	603,277,484	639,756,195	6%
Tax Rate	0.330000	0.310000	-6%
Tax Rate if Prior Tax Request was at Current Valuation	0.311184		

\* Correction: Legal republished by the York News-Times due to production error on the budget table.

ORDINANCE NO. 2335

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES TO PROVIDE FOR AN EFFECTIVE DATE

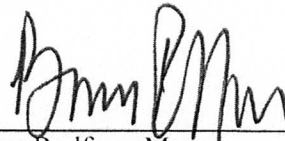
BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF YORK, NEBRASKA:

Section 1. That the All-Purpose Levy is hereby adopted.

Section 2. That after complying with all procedures required by law, the budget presented and set forth in the budget statement is hereby approved as the Annual Appropriation Bill for the fiscal year beginning October 1, 2022 through September 20, 2023. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of York, Nebraska. A copy of the budget document shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of York County, Nebraska, for use by the levying authority.

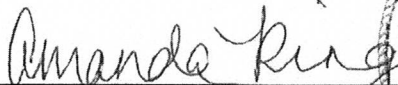
Section 3. This ordinance shall take effect and be in full force from and after its passage, approval and publication as required by law.

PASSED AND APPROVED this 1<sup>st</sup> day of September, 2022.



Barry Redfern, Mayor

ATTEST:

  
Amanda Ring, York City Clerk



CERTIFICATE

I, Amanda Ring, City Clerk for the City of York, Nebraska, do hereby certify that the attached copy of Ordinance No. 2335 is a true, accurate and correct copy of said ordinance passed by the City Council of the City of York on September 1, 2022.

Dated this 6<sup>th</sup> day of September, 2022.

*Amanda Ring*  
Amanda Ring

